



FORWARD PLAN

14 September 2026 - 14 September 2027

Produced By:

**Democratic Services
City of York Council
West Offices
York
YO1 9GA
Tel No. 01904 551031**

CABINET FORWARD PLAN

What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14th of each month and is available to view on-line at www.york.gov.uk

What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
 - make a saving of more than 10% of the budget for a particular area - or be more than £500,000
 - require spending that is more than 10% of the budget for a particular area - or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

What information does the Forward Plan contain?

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What consultation will be undertaken prior to a decision being made
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The wards which will be affected by any decision taken

If I have a query about an entry on the Forward Plan, who do I contact ?

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

CABINET FORWARD PLAN
ALPHABETICAL LIST OF ENTRIES

ITEM	PAGE NO
Alness Drive Speed Management Scheme	21
Applications for Community Right to Bid under the Localism Act 2011	30
ASC Strategy and Delivery Plan	33
Capital and Investment Strategy	60
Capital Budget 2027/28 to 2031/32	61
Capital Programme Monitor Update 1 Report	10
Capital Programme Monitor Update 2 Report	47
Capital Programme Monitor Update 3 Report	57
Car Parking Charges Review	14
City Centre Permanent Anti-Terrorism Traffic Regulation Order (ATTRO)	16
Complaints, feedback, and service improvement annual report	42
Consideration of representations received during the Statutory Consultation for proposed restrictions on Church Street, Dunnington	25
Consideration of representations received during the Statutory Consultation for proposed restrictions on North Lane, Haxby	23
Decision to widen the conditions relating to the City Centre Public Space Protection Order (PSPO)	53
Financial Inclusion/Welfare Benefits Outturn 2025/26	8
Financial Strategy 2027/28	62
Homelessness Strategy Update	43
Lord Mayoralty Points Allocation	35
Make It York Limited – Service Contract Renewal Options	55
Medium Term Financial Strategy Update	50
Minerals and Waste Plan	40
Parks Investment Fund – Update	31
Preparation for Potential Use of Compulsory Purchase Powers at	17

ITEM	PAGE NO
Willow House to Support the Delivery of Affordable Housing	
Public Realm Service Update	45
Q1 2026-27 Finance and Performance Monitor	9
Q2 2026-27 Finance and Performance Monitor	48
Q3 2026-27 Finance and Performance Monitor	58
Recycling Review Update	12
Review of Statutory Consultation for 'No Waiting' Restrictions on Naburn Lane and St Nicholas Avenue	24
Road improvements to Outgang Lane, leading to CYC Osbaldwick, Gypsy and Traveller residential site	19
Safer York Partnership Community Safety Strategy 2026-29	51
Treasury Management Quarter 1 Prudential Indicators	11
Treasury Management Quarter 2 Prudential Indicators	49
Treasury Management Quarter 3 Prudential Indicators	59
Treasury Management Strategy Statement 2027/28 to 2031/32	63
Walmgate Improvement Scheme	6
York and North Yorkshire Climate Risks and Opportunities Assessment (YNY CCROA)	27
York Central Land Disposal	38
York Central- Mayoral Development Zone	36
York Learning Strategic Plan Performance Academic Year 25-26	29

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 08/09/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Walmgate Improvement Scheme

Description: Purpose of Report: This report updates Executive Members on the development of a programme of South Walmgate Masterplan projects alongside the redevelopment of the Willow House site. Funding has been allocated through the Neighbourhood Improvement Programme and from the York and North Yorkshire Combined Authority to implement a first phase of activities.

The Executive Members will be asked to:

- i. To approve the final version of the South Walmgate Masterplan.
- ii. To agree to implement a first phase of project.
- iii. To delegate to the Director of City Development in consultation with the Director of Housing and Communities, the relevant Executive Members, Director of Finance and the Director of Governance, to procure the design and construction contractors needed, in accordance with the Council's Financial Regulations.

Reason: To allow the development and implementation of a first phase of the South Walmgate Masterplan.

Wards Affected: Guildhall Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport, Executive Members for Housing, Planning and Safer Communities (Joint), Executive Member for Economy and Culture

Lead Director: Director of City Development

Contact Details: Ben Murphy, Head of City Development

ben.murphy@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process:

Consultation process:

The Masterplan was developed through engagement with the local community, including project prioritisation.

Consultees: Local communities have been engaged, including residents and businesses.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

28/09/26

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 08/09/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Financial Inclusion/Welfare Benefits Outturn 2025/26

Description: This report presents the work undertaken by City of York council and its community partners in supporting financial inclusion in 2025/26 and the progress to date in 2026/27.

The Executive Member will be asked to review and comment on the progress made in supporting York's residents during the ongoing cost of living crises.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: David Walker, Head of Customer and Exchequer Services

david.walker@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: This paper provides the detail of welfare support work undertaken across 2025/26 it does not require consultation. Some of the schemes included within the paper undertook consultation as part of the approval process.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

28/09/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Q1 2026-27 Finance and Performance Monitor

Description: Purpose of Report: This report sets out the projected financial position and the latest performance information for the period covering 1 April 2026 to 30 June 2026.

The Executive will be asked to: Note the finance and performance information.

Wards Affected: All Wards

Report Writer: Ian Cunningham, Patrick Looker **Deadline for Report:** 27/08/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer, Ian Cunningham, Head of Business Intelligence

patrick.looker@york.gov.uk, ian.cunningham@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: No

Consultees:

Background Documents: Q1 2026-27 Finance and Performance Monitor

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 28/09/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Monitor Update 1 Report

Description: Purpose of Report: To provide members with an update on the capital programme.

The Executive will be asked to: Note the issues and recommend to Full Council any changes as appropriate.

Wards Affected: All Wards

Report Writer: Patrick Looker

Deadline for Report: 27/08/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer

patrick.looker@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: No

Consultees:

Background Documents: Capital Programme Monitor Update 1 Report

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

28/09/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Quarter 1 Prudential Indicators

Description: Purpose of Report: To provide members with an update on the treasury management position.

Wards Affected: The Executive will be asked to: Note the issues and approve any adjustments as required to the prudential indicators or strategy.
All Wards

Report Writer: Debbie Mitchell
Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Deadline for Report: 27/08/26

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular
monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Treasury Management Quarter 1 Prudential Indicators

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

28/09/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Recycling Review Update

Description: Purpose of Report: To provide a further report to the Executive on future kerbside recycling collection.

The Executive will be asked to: Note the recommendation for the future of kerbside recycling collections.

Update: Item deferred from 07/07/26 Executive to 09/09/26 Executive.

Reason: Following a significant and positive response to the consultation and pre-decision scrutiny, consideration of this issue has been deferred to September 2026 for additional modelling work to be undertaken. This is to better understand and respond to the challenges of switching to wheeled recycling bins in terraced areas. If approved by Executive, rollout will still take place in 2027.

Wards Affected: All Wards

Report Writer: Dave Atkinson

Deadline for Report: 24/08/26

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Environmental and Regulatory Service

Contact Details: Dave Atkinson, Director of Environment and Regulatory Services, Ian Houlton

dave.atkinson@york.gov.uk, ian.houlton@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: Consultation process: 6 week consultation 23rd March – 1st May 2026 including surveys and drop-in sessions. Place Scrutiny.

Consultees: Public and Place Scrutiny

Consultees:

Background Documents: Recycling Review Update
Decisions 03032026 1630 Executive
Recycling Review
Item 9 - Recycling Review - Annex A

Call-In

If this item is called-in, it will be considered by the 28/09/26
Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Car Parking Charges Review

Description: Purpose of Report:
This report presents the findings from the independent review of car parking charges produced by Arup, covering Bishopthorpe Road, Micklegate, Heworth (East Parade) and The Groves. The report will present options for Executive to consider whether to take forward recommendations from the independent review.
The Executive will be asked to:
Consider options based on the recommendations from the independent review, including whether the car parking charges in Bishopthorpe Road, Micklegate, Heworth (East Parade) and The Groves should be amended.

Wards Affected: Guildhall Ward; Heworth Ward; Micklegate Ward

Report Writer: Helene Vergereau **Deadline for Report:** 25/08/26
Lead Member: Executive Member for Transport
Lead Director: Director of City Development
Contact Details: Helene Vergereau, Traffic and Highway Development Manager
helene.vergereau@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: Consultation process:
Extensive consultation process undertaken through the review, presented here:
<https://democracy.york.gov.uk/mgAi.aspx?ID=72868#mgDocuments>

Consultees:
Extensive consultation process undertaken through the review, presented here:
<https://democracy.york.gov.uk/mgAi.aspx?ID=72868#mgDocuments>

Consultees:

**Background
Documents:**

Car Parking Charges Review

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

28/09/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: City Centre Permanent Anti-Terrorism Traffic Regulation Order (ATTRO)

Description: Purpose of Report:

This report presents the findings for the statutory consultation for the proposal to introduce a permanent Anti-Terrorism Traffic Regulation Order (ATTRO) for the city centre.

The Executive will be asked to:

Consider the representations received through the statutory consultation process and decide whether a permanent ATTRO should be implemented for the city centre.

Background information

<https://democracy.york.gov.uk/ieDecisionDetails.aspx?ID=7445>

Wards Affected: Guildhall Ward

Report Writer: Darren Hobson

Deadline for Report: 25/08/26

Lead Member: Executive Member for Transport

Lead Director: Director of City Development

Contact Details: Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultation process:

A statutory consultation has been undertaken and findings will be presented in the report.

Consultees:

A statutory consultation has been undertaken and findings will be presented in the report.

Consultees:

Background Documents: City Centre Permanent Anti-Terrorism Traffic Regulation Order (ATTRO)

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

28/09/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 09/09/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Preparation for Potential Use of Compulsory Purchase Powers at Willow House to Support the Delivery of Affordable Housing

Description: Purpose of Report:

To prepare for the potential use of compulsory purchase powers under Section 17 of the Housing Act 1985 to support land assembly for the Willow House development. The scheme will redevelop the former Willow House care home, associated garages and storage units on Council-owned land into 36 high-quality affordable homes with new play and amenity space. Full planning permission for the scheme was granted on 7 May 2026.

To deliver the approved layout, five leasehold stores and one leasehold garage must be acquired by the Council in the comparatively smaller, northernmost section where 10 of the 36 total new homes would be delivered. Negotiations have progressed, but not all interests are yet secured. A Compulsory Purchase Order (CPO) may be required as a last resort to ensure the scheme can proceed without delay.

The Executive will be asked to provide an in-principle decision in order to prepare for the potential use of compulsory purchase powers to support land assembly for the Willow House development.

Background information

Executive Report, 16 November 2023

Executive Report, 7 October 2025

Executive Report, 14 April 2026

Planning Decision Notice

Walmgate Improvement Proposals, 7 May 2026

Wards Affected: Guildhall Ward

Report Writer: Garry Taylor

Deadline for Report: 27/08/26

Lead Member: Executive Members for Housing, Planning and Safer Communities (Joint)

Lead Director: Director of City Development

Contact Details: Garry Taylor, Director of City Development

garry.taylor@york.gov.uk

Implications

Level of Risk: 04-08 Regular

Reason Key:

monitoring required

Making Representations:

Process:

Consultation process:

Engagement with the individual leaseholders has taken place as part of the land assembly process.

Consultees:

Individual leaseholders

Consultees:

Background Documents:

Preparation for Potential Use of Compulsory Purchase Powers at Willow House to Support the Delivery of Affordable Housing

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

28/09/26

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 22/09/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Road improvements to Outgang Lane, leading to CYC Osbaldwick, Gypsy and Traveller residential site

Description: Seeking approval of the TRO proposals on Outgang Lane, York, YO19 5UP. The Executive Member will be asked to approve the road improvements as detailed in the Director of Housing and Communities Executive report on 3rd March 2026.

Wards Affected: Osbaldwick and Derwent Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of Environmental and Regulatory Service

Contact Details: Sarah Butcher

sarah.butcher@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Consultation process:

Outgang Lane was identified as unsafe during consultations when forming York's Local Plan in 2023.

Since then, a resident survey with Gypsy and Traveller Communities took place in 2024 – 2025. The survey indicated concern from site residents and stakeholders to the unsafe conditions for using the road.

Neighbouring businesses were approached and raised concerns regarding Outgang Lane, claiming conditions made the road unsafe for their staff and customers.

A TRO consultation was conducted in May 2026. Consultation involved talking to the majority of Residents face-to-face, including sharing proposed plans.

Letters and plans were sent to all affected businesses, with corresponding notices along the length of Outgang Lane.

One objection has been received, opposing double yellow line implementation throughout

Osballdwick.

One Business was concerned about receiving negative interaction from residents during any work taking place on the road.

Improvements to Outgang Lane with agreed budgets were approved at an Executive meeting on the 6th of March 2026.

Consultees:

CYC

York Travellers Trust.

York Gypsy and Traveller Work Group.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 22/09/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Alness Drive Speed Management Scheme

Description: Speed concerns were raised by residents and reviewed through the Speed Management Protocol (SMP) with the project subsequently being added to the Speed Management programme. A review at feasibility stage confirmed speeds being above the recommended levels. Subsequent annual speed surveys have confirmed that the speeding issue is an ongoing concern.

The main aim of this project is to provide measures to encourage drivers to travel at more appropriate speeds along Alness Drive, thereby improving road safety, greater compliance with the signed speed limit and lowering of the enforcement burden. A feasibility study considered several options to address the concerns raised by residents, and the proposed option has been approved by Transport Board to progress to detailed design. Subsequent to Transport Board approval the option progressed into detailed design was revised after review of current guidance and incorporated sinusoidal ramps as opposed to a combination of speed cushions and raised tables. Consultation has taken place to seek the views of key stakeholders and residents. The Executive Member is asked to consider the findings and recommendations of the consultation, and to approve the recommended action (Option 1).

The Executive Member will be asked to approve Option 1 to implement vertical traffic measure in support of restricting traffic speeds on Alness Drive in conjunction with the Movement and Place Plan. Approve implementation of the current scheme in the capital programme.

Wards Affected: Dringhouses and Woodthorpe Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of Environmental and Regulatory Service

Contact Details: Ricky Watson

ricky.watson@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Consultation was undertaken with key stakeholder consultees as well as ward members and residents.

Consultees:

Background Documents:**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 26/10/26

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 22/09/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Consideration of representations received during the Statutory Consultation for proposed restrictions on North Lane, Haxby

Description: Purpose of Report:

The report reviews the representation received in response to the Statutory Consultation for a proposed amendment to the Traffic Regulation Order (TRO). The proposed amendment to the TRO was to introduce 'No Waiting at any time' restriction on North Lane

The Executive Member will be asked to consider the consultation responses received during the statutory consultation period for the amendment to the TRO

Wards Affected: Haxby and Wigginton Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of Environmental and Regulatory Service

Contact Details: Geoff Holmes, Traffic Projects Officer

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Advertisement of Notice of Proposal on Street and in a locally circulated Newspaper, the local Ward Cllrs received notification of the proposal and were asked to comment on the consultation.

Consultees:

The consultees were Ward Cllrs and the Statutory Consultees (Police, Fire, Ambulance, Road haulage association and Freight transport), residents adjacent to the area and businesses

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 22/09/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Review of Statutory Consultation for 'No Waiting' Restrictions on Naburn Lane and St Nicholas Avenue

Description: Purpose of Report:

The report reviews the representation received in response to the Statutory Consultation for a proposed amendment to the Traffic Regulation Order (TRO). The proposed amendment to the TRO was to introduce 'No Waiting at any time' restriction on Naburn Lane and St Nicholas Avenue.

The Executive Member will be asked to consider the consultation responses received during the statutory consultation period for the amendment to the TRO

Wards Affected: Fulford and Heslington Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of Environmental and Regulatory Service

Contact Details: Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Advertisement of Notice of Proposal on Street and in a locally circulated Newspaper, the local Ward Cllrs received notification of the proposal and were asked to comment on the consultation.

Consultees:

The consultees were Ward Cllrs and the Statutory Consultees (Police, Fire, Ambulance, Road haulage association and Freight transport), residents adjacent to the area and businesses

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 22/09/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Consideration of representations received during the Statutory Consultation for proposed restrictions on Church Street, Dunnington

Description: Purpose of Report:
The report reviews the representation received in response to the Statutory Consultation for a proposed amendment to the Traffic Regulation Order (TRO). The proposed amendment to the TRO was to introduce 'Mon-Sun 2hour no return 1 hour' timed restriction within the layby on Church Street, Dunnington

The Executive Member will be asked to consider the consultation responses received during the statutory consultation period for the amendment to the TRO

Wards Affected: Osbaldwick and Derwent Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of Environmental and Regulatory Service

Contact Details: Geoff Holmes, Traffic Projects Officer

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Advertisement of Notice of Proposal on Street and in a locally circulated Newspaper, the local Ward Cllrs received notification of the proposal and were asked to comment on the consultation.

Consultees:

The consultees were Ward Cllrs and the Statutory Consultees (Police, Fire, Ambulance, Road haulage association and Freight transport), residents adjacent to the area and businesses

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the

26/10/26

Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: York and North Yorkshire Climate Risks and Opportunities Assessment (YNY CCROA)

Description: The report asks members to endorse the YNY CCROA as a key part of the city's climate change and net zero evidence base. The CCROA will be used to inform policy and practice aimed at ensuring the city is climate ready. The assessment was undertaken by the YNY Combined Authority in partnership with City of York Council and North Yorkshire Council.

The Executive Member will be asked to note the key risks and opportunities arising from climate change over the short, medium and longer term under various climate scenarios.

Endorse the YNY CCROA evidence base so it can be used to inform the ongoing development of CYC policy and practice aimed at ensuring the city is climate ready.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of City Development

Contact Details: Paul McCabe

paul.mccabe@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: The YNY CCROA was developed in close consultation with a wide range of partners and city stakeholders.

Consultees:

Constituent members of the YHCC, including CYC represented by Cllr Claire Douglas who is a YHCC commissioner and Vice Chair.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the

26/10/26

Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: York Learning Strategic Plan Performance Academic Year 25-26

Description: Description: York Learning produce a yearly strategic plan which reflects how we have performed against the accountability agreement agreed for the coming academic year.

Purpose of Report: To provide oversight and scrutiny of what York Learning do to contribute to the wider aims and aspirations of our funders which are primarily York North Yorkshire Combined Authority and how we use those funds to support the residents and communities of York and North Yorkshire. Presenting this report to scrutiny show how CYC provide governance and oversight to York Learning which is required as part of the OFSTED framework.

The Executive Member will be asked to: Discuss the report and challenge where necessary.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Deputy Leader of the Council and Executive Member for Children, Young People and Education

Lead Director: Corporate Director of Children and Education

Contact Details: Angela Padfield, Head of York Learning

angela.padfield@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Applications for Community Right to Bid under the Localism Act 2011

Description: Presents application to list Asset of Community Value Nominations for

Hagg Wood, Intake Lane, Dunnington, YO19 5HY

Hempland Lane Allotments Community Woodland, Hempland Lane, York, YO31 0QG

The Executive Member will be asked to
Make a decision on whether the above properties should be added to the list of assets of community value.

Wards Affected: Heworth Ward; Osbaldwick and Derwent Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Graham Hogben, MRICS - Asset Manager

graham.hogben@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations: Property owners and occupiers.

Process: By Correspondence

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Parks Investment Fund – Update

Description: Purpose of Report: To update Executive on the progress of the Parks Investment Fund project.

The Executive will be asked to: Note the progress of the project to date and further schemes coming forward that were presented in October 2025.

Update: The update paper is moving from September to October Executive so it can be aligned with the wider Public Realm update at the October meeting and it will mark a year of delivering the programme.

Wards Affected: All Wards

Report Writer: Ian Houlton

Deadline for Report: 24/09/26

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Environmental and Regulatory Service

Contact Details: Ian Houlton, Dave Meigh

ian.houlton@york.gov.uk, dave.meigh@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: Relevant to each scheme. Also Place Scrutiny September 2025

Consultees:

Background Documents: Parks Investment Fund – Update
Decisions 07102025 1630 Executive
500k Parks Investment Fund Scheme Approval
Item 13 - 500k Parks Investment Fund - Scheme Approval - Annex 1
Item 13 - 500k Parks Investment Fund - Scheme Approval - Annex 2
Item 13 - 500k Parks Investment Fund Scheme Approval - Annex 3
Parks Investment Fund 1740
Annex 1 Sites recommended for investment and further invest.

Annex 2 - Site Scores

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: ASC Strategy and Delivery Plan

Description: Description
A report to Executive -

Purpose of Report:
To provide oversight and assurance to the Executive on the progress for ASC Improvement.

The Executive will be asked to:
Receive an update of the ASC delivery plan under the ASC strategy; Note progress against the Improvement programme.

Wards Affected: All Wards

Report Writer: Sara Storey
Lead Member: Executive Member for Health, Wellbeing and Adult Social Care
Lead Director: Corporate Director of Adult Services and Integration
Contact Details: Sara Storey, Corporate Director of Adults Services and Integration

sara.storey@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required
Reason Key:

Making Representations:

Process: Consultation process:
The ASC strategy was consulted on and developed through co-production with people who use services, staff and other stakeholders. The Strategy also went to scrutiny twice. The Delivery plan situates the strategy in the current context and outlines how the strategy is being delivered; and also how CQC assurance themes link to the delivery.
Consultees:
Engagement has been on-going before and since the CQC report was received, with strategic partners; VCSE; partnership boards and groups; care provider forum; workforce engagement

sessions.

Consultees:

Background Documents: ASC Strategy and Delivery Plan

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 26/10/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Lord Mayoralty Points Allocation

Description: To invite the Executive to determine the points allocation, and consequently the Lord Mayoralty, for the forthcoming municipal year, 2027/2028. The Executive will be asked to agree to the points allocation for the forthcoming municipal year, and the consequent allocation of the Lord Mayoralty.

This item has been moved from 3/11/2026 to 6/10/2026.

Reason: Due to the internal governance decision making process it has been agreed to bring forward this item to October's Executive.

Wards Affected: All Wards

Report Writer: Bryn Roberts

Deadline for Report: 24/09/26

Lead Member: Leader of the Council and Executive Member for Policy, Strategy and Partnerships

Lead Director: Director of Governance and Monitoring Officer

Contact Details: Bryn Roberts, Director of Governance (Monitoring Officer)

bryn.roberts@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: No consultation is required for this decision.

Consultees:

Background Documents: Lord Mayoralty Points Allocation

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 26/10/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: York Central- Mayoral Development Zone

Description: The purpose of this report is to provide the Executive with a recommendation on the allocation of a Mayoral Development Zone (MDZ).

The Executive will be asked to:

1. Endorse the allocation of a Mayoral Development Zone at York Central.
2. Propose a redline boundary for the zone to the Mayoral Combined Authority.
3. Delegate authority to the Director of City Development (in consultation with the Director of Governance and Executive Member for Economy and Culture), to agree and enter into with the CA, any necessary advisory governance structures for the MDZ.

Wards Affected: Clifton Ward; Guildhall Ward; Holgate Ward; Micklegate Ward

Report Writer: Ben Murphy, Garry Taylor **Deadline for Report:** 24/09/26

Lead Member: Leader of the Council and Executive Member for Policy, Strategy and Partnerships

Lead Director: Director of City Development

Contact Details: Garry Taylor, Director of City Development, Ben Murphy, Head of City Development

garry.taylor@york.gov.uk, ben.murphy@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: Consultation process:
The MDZ is proposed by the York & North Yorkshire Combined Authority, who will be primarily responsible for undertaking associated consultation, though it relates to and is aimed at facilitating the York Central development site, which has been subject of extensive community and stakeholder consultation, both statutory and non statutory. Progress updates are provided via the

<https://www.yorkcentral.info/> website. The proposed MDZ was also considered by Place Scrutiny Committee on 21st July 2026.

Consultees:

York & North Yorkshire Mayoral Combined Authority

Internal officers and members.

Place scrutiny committee

Consultees:

Background Documents: York Central- Mayoral Development Zone

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

Title of Report: York Central Land Disposal

Description: The purpose of this report is to provide the Executive with a recommendation on the disposal of Council land at York Central to enable the development scheme and create affordable housing. The Executive will be asked to approve the disposal of land, and delegate authority to the Director of City Development, in consultation with the Director of Governance, to negotiate and finalise the terms of the disposals and legal documentation required to give effect to the proposals.

Background information -

22 April 2021 - York Central and York Station Gateway Update

21 April 2022 - York Central Enterprise Zone Funding Agreement

Wards Affected: Holgate Ward

Report Writer: Ben Murphy **Deadline for Report:** 24/09/26

Lead Member: Executive Member for Economy and Culture

Lead Director: Director of City Development

Contact Details: Ben Murphy, Head of City Development

ben.murphy@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: 1. Progress updates are provided via the <https://www.yorkcentral.info/> website. Since November 2023 the following activity has been undertaken:

- Residents Festival – information stand in St Helen's Square – 27/28 January 2024
- Insider Breakfast at National Railway Museum with Development Industry Leaders – 27 February 2024 (CYC were represented on the panel by the Leader)
- latest information available at: <https://www.yorkcentral.info/>

Consultees:

York Central Partnership (YCP) is a partnership of landowning bodies on the

York Central site and is comprised comprises, Homes England,
Network Rail,
National Railway Museum (NRM) and CYC.

Consultees:

Background Documents: York Central Land Disposal

Call-In

If this item is called-in, it will be considered by the 26/10/26
Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 06/10/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Minerals and Waste Plan

Description: Purpose of Report: This report will set out the implications of recent national changes to the plan-making system on the review of the Minerals and Waste Joint Plan (MWJP). It will propose a timetable for the review against these requirements and seek a decision as to how to proceed.

The Executive will be asked to: Consider how to proceed with the review of the Minerals and Waste Joint Plan (MWJP).

The action date for this item has been changed from 6 October to 3 November 2026.

Update: This item has now been brought forward from 3 November to the original date of 6 October 2026.

Wards Affected: All Wards

Report Writer: Alison Cooke **Deadline for Report:** 24/09/26

Lead Member: Executive Members for Housing, Planning and Safer Communities (Joint)

Lead Director: Director of City Development

Contact Details: Alison Cooke, Head of Strategic Planning Policy

Alison.Cooke2@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: There has been dialogue between City of York Council, North Yorkshire Council and the North York Moors National Park Authority as the previous authorities who jointly undertook the Minerals and Waste Joint Plan (MWJP).

The preparation of a review of the MWJP will need to align to national legislative requirements, including a number of citywide consultations.

Consultees:

Background Documents: Minerals and Waste Plan

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

26/10/26

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Complaints, feedback, and service improvement annual report

Description: To provide the annual complaints, feedback and service improvement report. The Executive Members will be asked to read the information provided in the report. Provide feedback relevant to the information contained in the report.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Members for Housing, Planning and Safer Communities (Joint), Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Eilidh Carricker, Head of Corporate Customer Services

eilidh.carricker@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Not required – annual complaints and service improvement report

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

23/11/26

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Homelessness Strategy Update

Description: Purpose of Report:

- To provide an update on the Homelessness Strategy 2024-2029 as mandated at the outset.
- To provide an overview of CYC's services and funding arrangements in this area, with a future focus and update on wider sector – national strategy and changes to grant funding.

The Executive Members will be asked to:

- Consider some building use changes in line with resettlement pathway changes.
- Choose a way forward for the increase in stock of one-bed properties.
- Hear an update on the Homelessness Strategy and status of all CYC resettlement services.
- Understand the budget, finance and grant situation for the next 3 years across homelessness and rough sleeping.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member:

Executive Members for Housing, Planning and Safer Communities (Joint)

Lead Director:

Director of City Development

Contact Details:

Suzanne Saeed, Project Manager - Homelessness Transformation

Suzanne.Saeed@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process:

Homelessness Strategy group bi-monthly
MDT workshop with SAB x 2
Combined Authority steering group

16/17-year-old pathway project group

Consultees:

Head of Probation

TEWV – Senior psychologist

Homeless practice nurse

MCHLG representative

Third sector representatives

Various CYC departments – finance, legal, ASC, Children's

Background Documents:

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

23/11/26

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Public Realm Service Update

Description: Purpose of Report: To provide an annual service update for the Executive Member.

The Executive Member will be asked to:

- i. Note the annual update and position on key aspects of the Public Realm service.
- ii. Note the outcome of the in-house trial for Integrated Vegetation Management Plan for 2026 and recommendation for future years and best practice.
- iii. Note the update on Neighbourhood Caretakers team.
- iv. Note the current Green Flag status and recommendations for future years.
- v. Note the Public Conveniences (Toilets) contract position and performance.

Update: This item has been deferred from Combined EMDS 6/10/26 to 3/11/26

Reason: To allow a full cycle of the Integrated Vegetation Management Plan, brought in-house for 2026, and to allow officers to gather evidence of success to inform the report.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member:

Executive Member for Environment and Climate Emergency

Lead Director:

Director of Environmental and Regulatory Service

Contact Details:

Dave Atkinson, Director of Environment and Regulatory Services,
Ian Houlton

dave.atkinson@york.gov.uk, ian.houlton@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: N/A

Consultees:

Background Documents: Decisions 29042025 1000 Decision Session - Executive Member for En
Public Realm - Service Developments 1014am
Annex 1 - Weed Control Assessments Photographs
Annex 2 - Management of verge and open spaces
Annex 3 - Guidance to farmers landowners on rural verge cutting
Annex 4 - Sustainable Planting Locations
Annex 5 - Petitions

Call-In

If this item is called-in, it will be considered by the 23/11/26
Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Monitor Update 2 Report

Description: Purpose of Report: To provide members with an update on the capital programme.

The Executive will be asked to: Note the issues and recommend to Full Council any changes as appropriate.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 22/10/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer

patrick.looker@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Capital Programme Monitor Update 2 Report

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

23/11/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Q2 2026-27 Finance and Performance Monitor

Description: Purpose of Report: This report sets out the projected financial position and the latest performance information for the period covering 1 April 2026 to 30 September 2026.

The Executive will be asked to: Note the finance and performance information.

Wards Affected: All Wards

Report Writer: Ian Cunningham, Patrick Looker **Deadline for Report:** 22/10/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer, Ian Cunningham, Head of Business Intelligence

patrick.looker@york.gov.uk, ian.cunningham@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: No

Consultees:

Background Documents: Q2 2026-27 Finance and Performance Monitor

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 23/11/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Quarter 2 Prudential Indicators

Description: Purpose of Report: To provide members with an update on the treasury management position.

Wards Affected: The Executive will be asked to: Note the issues and approve any adjustments as required to the prudential indicators or strategy.
All Wards

Report Writer: Debbie Mitchell
Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Deadline for Report: 22/10/26

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Treasury Management Quarter 2 Prudential Indicators

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 23/11/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Medium Term Financial Strategy Update

Description: To provide an update to the Medium Term Financial Strategy along with an outline of the 2026/27 budget process. The report also informs Executive of the key risks and challenges, along with an overview of the main assumptions used.

Executive will be asked to: Agree the updated Medium Term Financial Strategy.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 20/10/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Medium Term Financial Strategy Update

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

23/11/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Safer York Partnership Community Safety Strategy 2026-29

Description: Purpose of Report: The strategy will be approved by Safer York Partnership (Statutory Community Safety Partnership) and this report will recommend the endorsement of the Strategy. The Council, has a statutory duty under Section 17 of the Crime and Disorder Act 1998 to work in partnership to deliver a strategy to reduce crime and anti-social behaviour in York.

The Executive will be asked to: Note the content of the Strategy and to commit to ensuring that City of York Council will continue to support its delivery through the work of services contributing to each of the Strategic Priorities outlined within the Strategy.

This item was originally deferred to 6 October 2026 in order to seek further engagement on the content and to secure Community Safety resources to support the Safer York Partnership to deliver the strategy.

This item has been further deferred to 3 November 2026 to be considered in conjunction with the Public Space Protection Order (PSPO).

Wards Affected: All Wards

Report Writer: Pauline Stuchfield **Deadline for Report:** 20/10/26

Lead Member: Executive Members for Housing, Planning and Safer Communities (Joint)

Lead Director: Director of Housing and Communities

Contact Details: Tanya Lyon, Pauline Stuchfield, Director of Housing and Community Services

tanya.lyon@york.gov.uk, pauline.stuchfield@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: Community Safety Partnership co-produce the Strategy

Consultees:
As above plus Scrutiny review.

Consultees:

Background Documents: Safer York Partnership Community Safety Strategy 2026-29
Current Safer York Partnership Community Safety Strategy 2024
Current Safer York Partnership Community Safety Strategy 2024 Annex A
Current Safer York Partnership Community Safety Strategy 2024 Annex B
Decisions 12092024 1630 Executive

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 23/11/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 03/11/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Decision to widen the conditions relating to the City Centre Public Space Protection Order (PSPO)

Description: This report will present the outcome of a city wide consultation on widening the conditions in the City Centre PSPO to further reduce the incidence of anti-social behaviour for both residents and visitors to the city. The evidence provided, including the results of the current consultation, will determine the conditions to be added.

The Executive will be asked to, in light of the evidence presented, the Executive will be asked to agree to increase the number and type of conditions within the existing PSPO for the City Centre.

Background information - Decision - Public Space Protection Order (PSPO) within the City Walls Executive decision 2nd December 2025

Wards Affected: Guildhall Ward

Report Writer: Tanya Lyon **Deadline for Report:** 20/10/26

Lead Member: Executive Members for Housing, Planning and Safer Communities (Joint)

Lead Director: Director of Housing and Communities

Contact Details: Tanya Lyon, Pauline Stuchfield, Director of Housing and Community Services

tanya.lyon@york.gov.uk, pauline.stuchfield@york.gov.uk

Implications

Level of Risk: 04-08 Regular **Reason Key:**
monitoring required

Making Representations:

Process: There is a consultation underway regarding behaviours to be addressed in the proposed expanded PSPO, the results of which will be included in this report.

Consultees:
Residents of York and statutory consultees.

Consultees:

Background Documents: Decision to widen the conditions relating to the City Centre Public Space Protection Order (PSPO)

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

23/11/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 01/12/26

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Make It York Limited – Service Contract Renewal Options

Description: Purpose of Report: The report sets out the service contract renewal options for Make It York Limited (Council Teckal company), as the current contract expires in September 2026. It also sets out a future service level agreement.

The Executive will be asked to: Approve the recommendations that include the term of a new contract for Make It York.

Please be aware that the action date for this item has been changed in order to allow for more information to be available before the Executive finalise their decision.

The action date for this item was changed to 7 July 2026 to allow additional time to work with key partners to hone the options presented and undertake associated due diligence. Please note that the action date for this item has now been changed to 3 November 2026 in order to approve the recommendations that include the term of a new contract for Make It York.

Update: Due to the internal governance process, it has been agreed the decision will be deferred to December's Executive.

Wards Affected: All Wards

Report Writer: Garry Taylor **Deadline for Report:** 17/11/26

Lead Member: Executive Member for Economy and Culture

Lead Director: Director of City Development

Contact Details: Garry Taylor, Director of City Development

garry.taylor@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: Council officers have consulted with Make It York.

Consultees:

Background Documents: Make It York Limited – Service Contract Renewal Options

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

21/12/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Monitor Update 3 Report

Description: Purpose of Report: To provide members with an update on the capital programme.

The Executive will be asked to: Note the issues and recommend to Full Council any changes as appropriate.

Wards Affected: All Wards

Report Writer: Patrick Looker

Deadline for Report: 07/01/27

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer

patrick.looker@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: No

Consultees:

Background Documents: Capital Programme Monitor Update 3 Report

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

08/02/27

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Q3 2026-27 Finance and Performance Monitor

Description: Purpose of Report: This report sets out the projected financial position and the latest performance information for the period covering 1 April 2026 to 31 December 2026.

The Executive will be asked to: Note the finance and performance information.

Wards Affected: All Wards

Report Writer: Ian Cunningham, Patrick Looker **Deadline for Report:** 07/01/27

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Patrick Looker, Head of Service Finance and Deputy Chief Finance Officer, Ian Cunningham, Head of Business Intelligence

patrick.looker@york.gov.uk, ian.cunningham@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: No

Consultees:

Background Documents: Q3 2026-27 Finance and Performance Monitor

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 08/02/27

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Quarter 3 Prudential Indicators

Description: Purpose of Report: To provide members with an update on the treasury management position.

Wards Affected: The Executive will be asked to: Note the issues and approve any adjustments as required to the prudential indicators or strategy.
All Wards

Report Writer: Debbie Mitchell
Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Deadline for Report: 07/01/27

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Treasury Management Quarter 3 Prudential Indicators

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

08/02/27

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital and Investment Strategy

Description: To set out a framework for all aspects of the council's capital and investment expenditure including prioritisation, planning, funding and monitoring. Members will be asked to recommend the strategy to Full Council.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 07/01/27

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: N/A

Consultees:

Background Documents: Capital and Investment Strategy

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

08/02/27

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Budget 2027/28 to 2031/32

Description: To present the capital programme, including detailed scheme proposals. Members will be asked to recommend the proposals to Full Council.

Wards Affected: All Wards

Report Writer: Caroline Mitchell

Deadline for Report: 07/01/27

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: N/A

Consultees:

Background Documents: Capital Budget 2027/28 to 2031/32

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 08/02/27

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Financial Strategy 2027/28

Description: To present the Financial Strategy, including detailed revenue budget proposals. Members will be asked to recommend the proposals to Full Council.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 07/01/27

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: N/A

Consultees:

Background Documents: Financial Strategy 2027/28

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

08/02/27

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 19/01/27

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Strategy Statement 2027/28 to 2031/32

Description: To set out the Treasury Management Strategy, including the annual investment strategy and the minimum revenue provision policy statement and prudential indicators Members will be asked to recommend the strategy to Full Council.

Wards Affected: All Wards

Report Writer: Debbie Mitchell **Deadline for Report:** 07/01/27

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: N/A

Consultees:

Background Documents: Treasury Management Strategy Statement 2027/28 to 2031/32

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 08/02/27